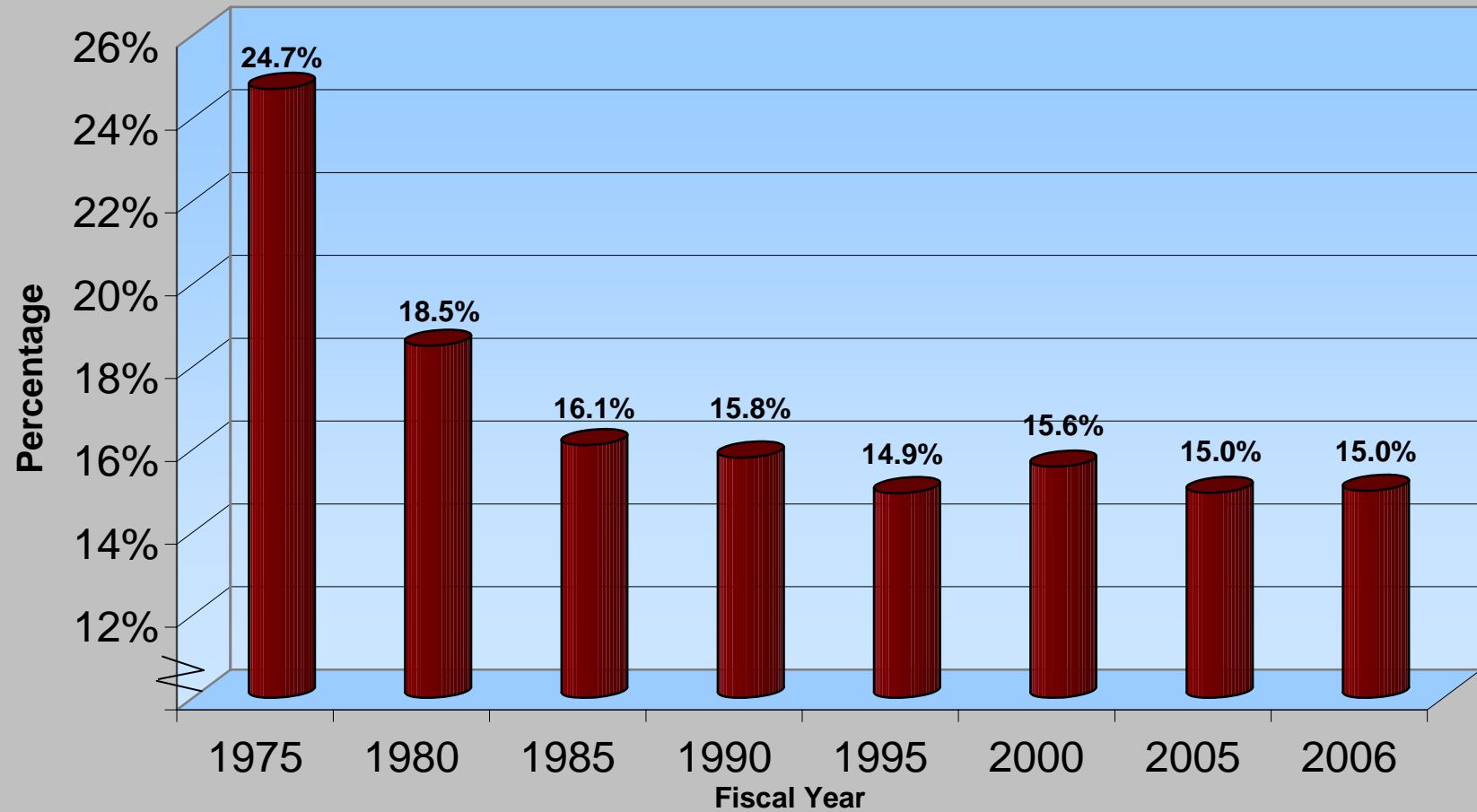
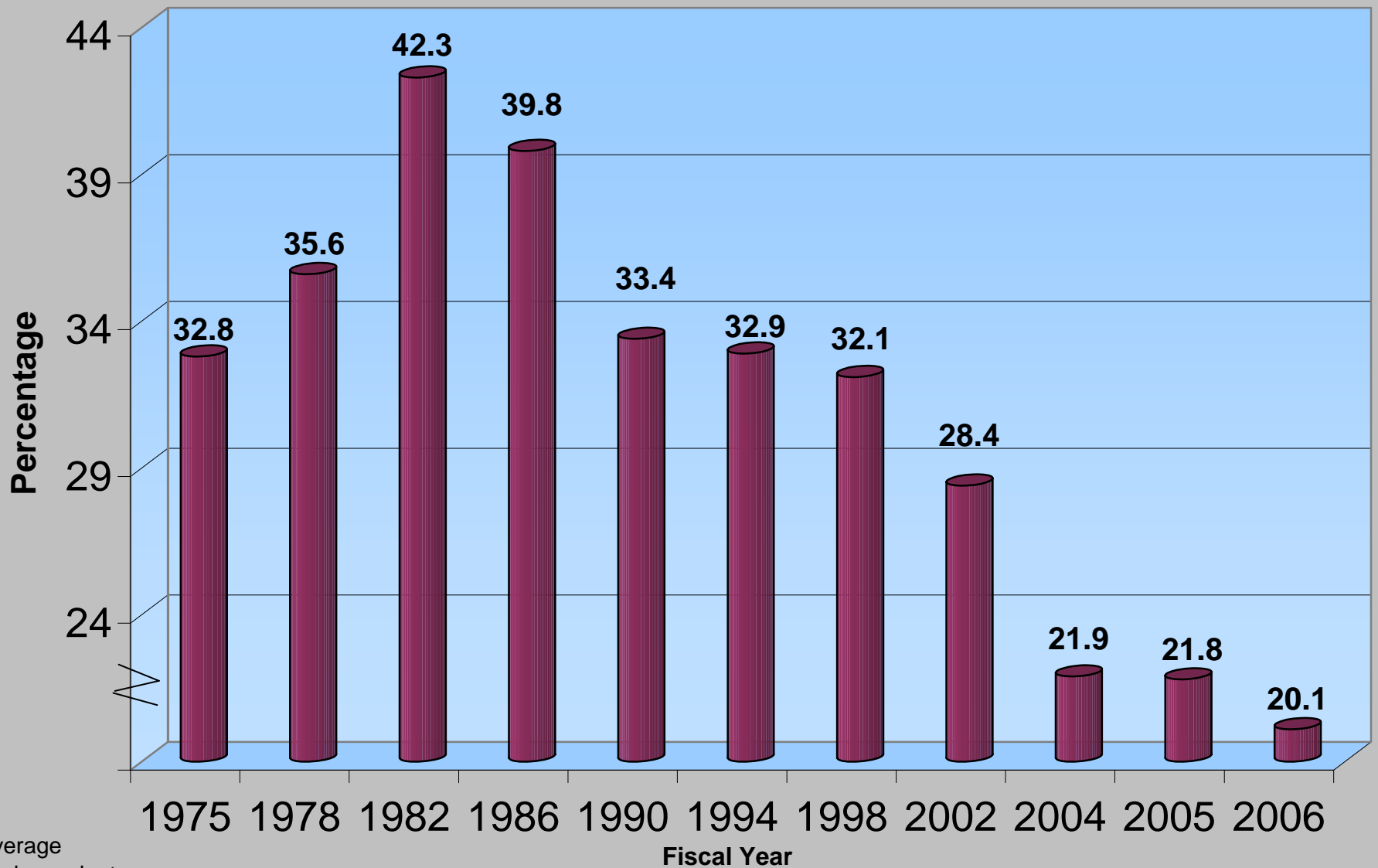


## Higher Education Appropriations as a Percentage of Total State Budget



## State Appropriations\* as a Percentage of Operating Budget



Average  
Undergraduate  
Resident Tuition

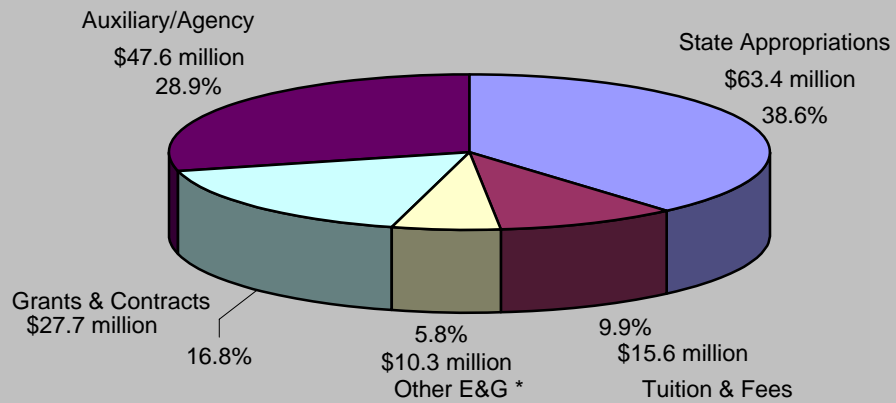
\$12.25   \$14.37   \$17.37   \$23.05   \$42.80   \$50.22   \$58.25   \$72.10   \$84.70   \$92.60   \$95.40

\* Appropriations include Norman, Law and Geological Survey.

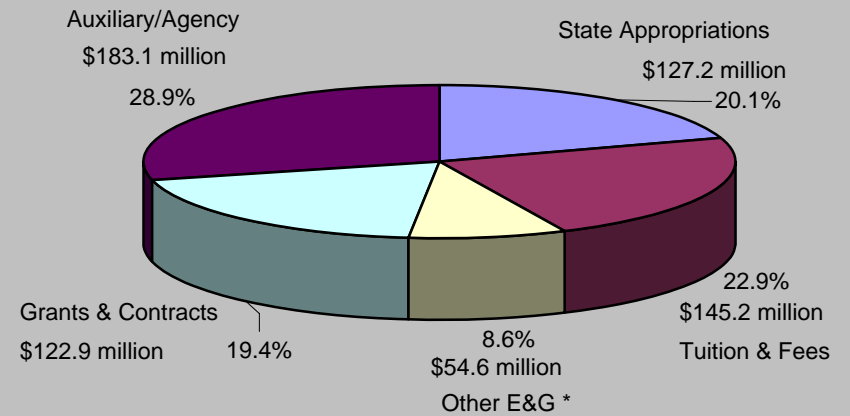
University of Oklahoma - **Norman Campus**

**Components of Total Operating Revenue Budget**

**FY 1985**  
**\$164.6 million**



**FY 2006**  
**\$633.0 million**

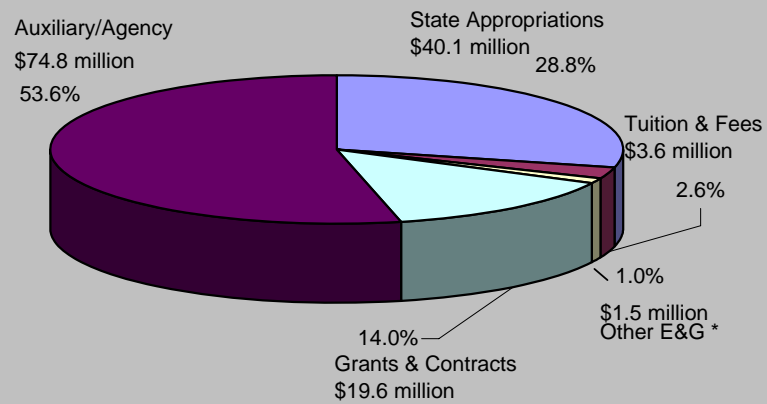


\* Other E&G includes continuing education income, overhead reimbursements, private gifts, and miscellaneous items.

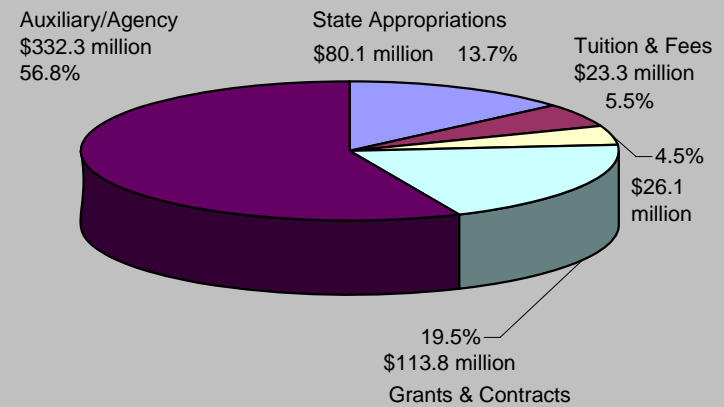
University of Oklahoma - Health Sciences Center

Components of Total Operating Revenue Budget

**FY 1985**  
\$139.6 million



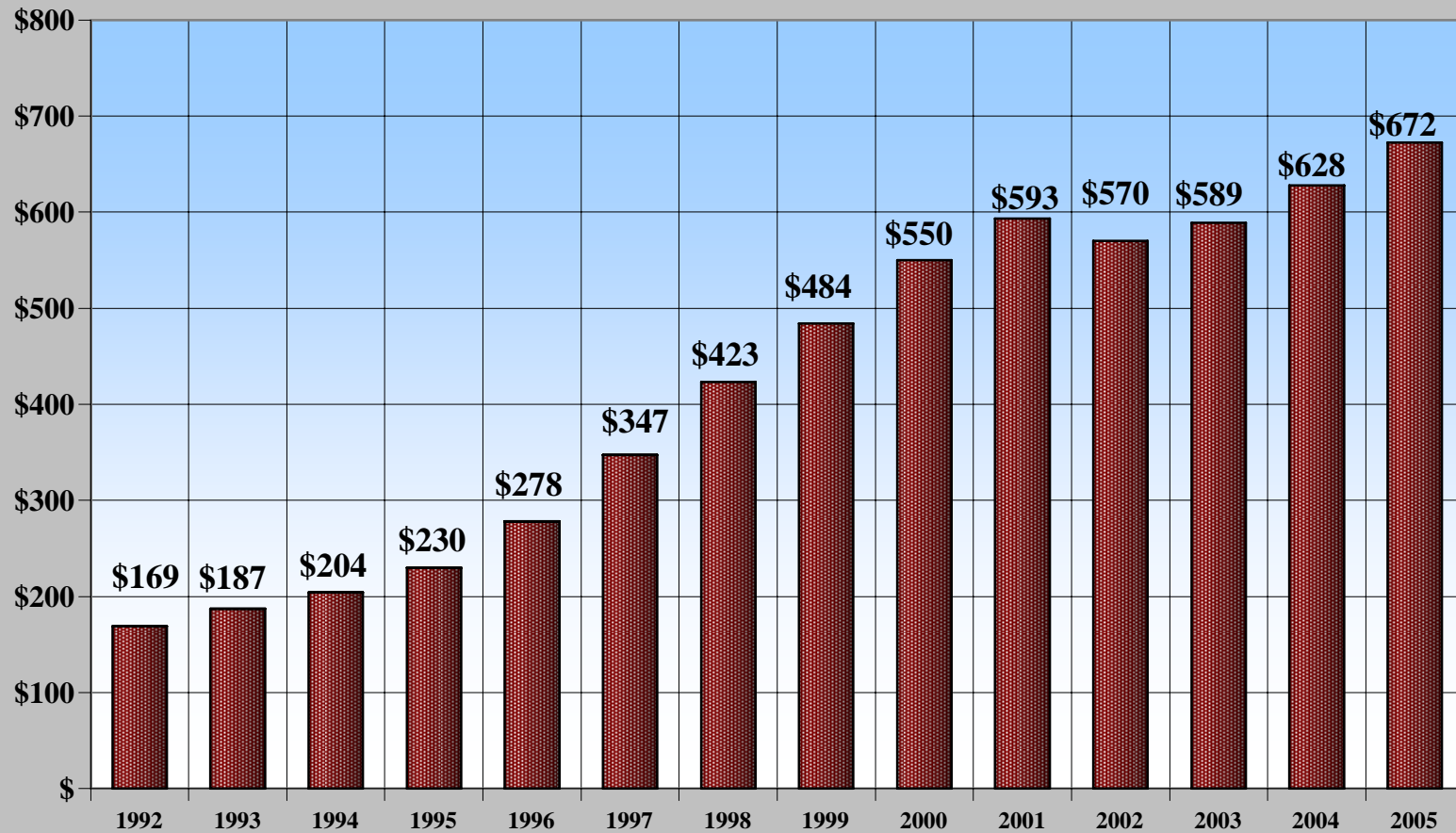
**FY 2006**  
\$584.5 million



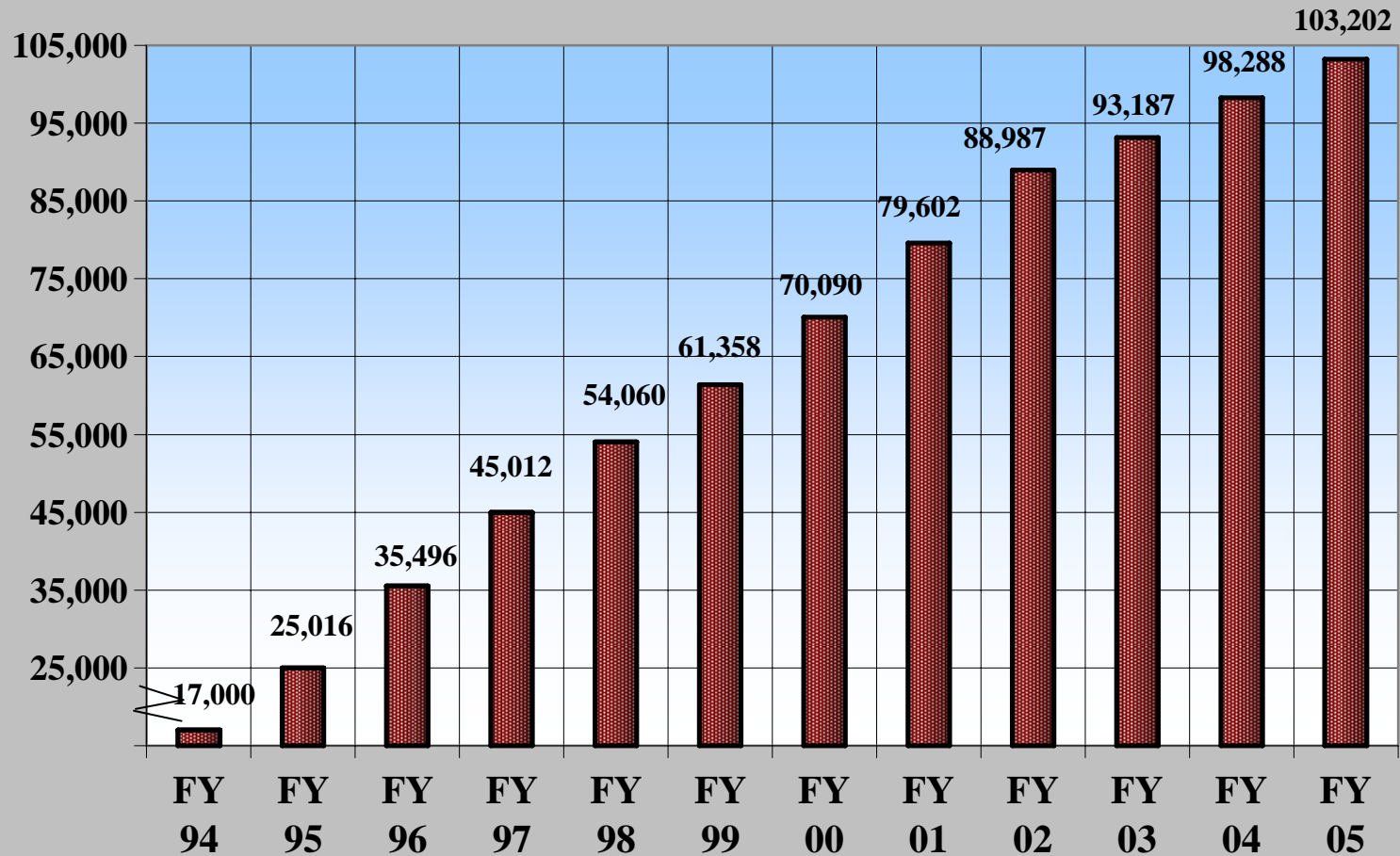
\* Other E&G includes overhead reimbursements, private gifts, and miscellaneous items.

# Endowment Funds

(In Millions)

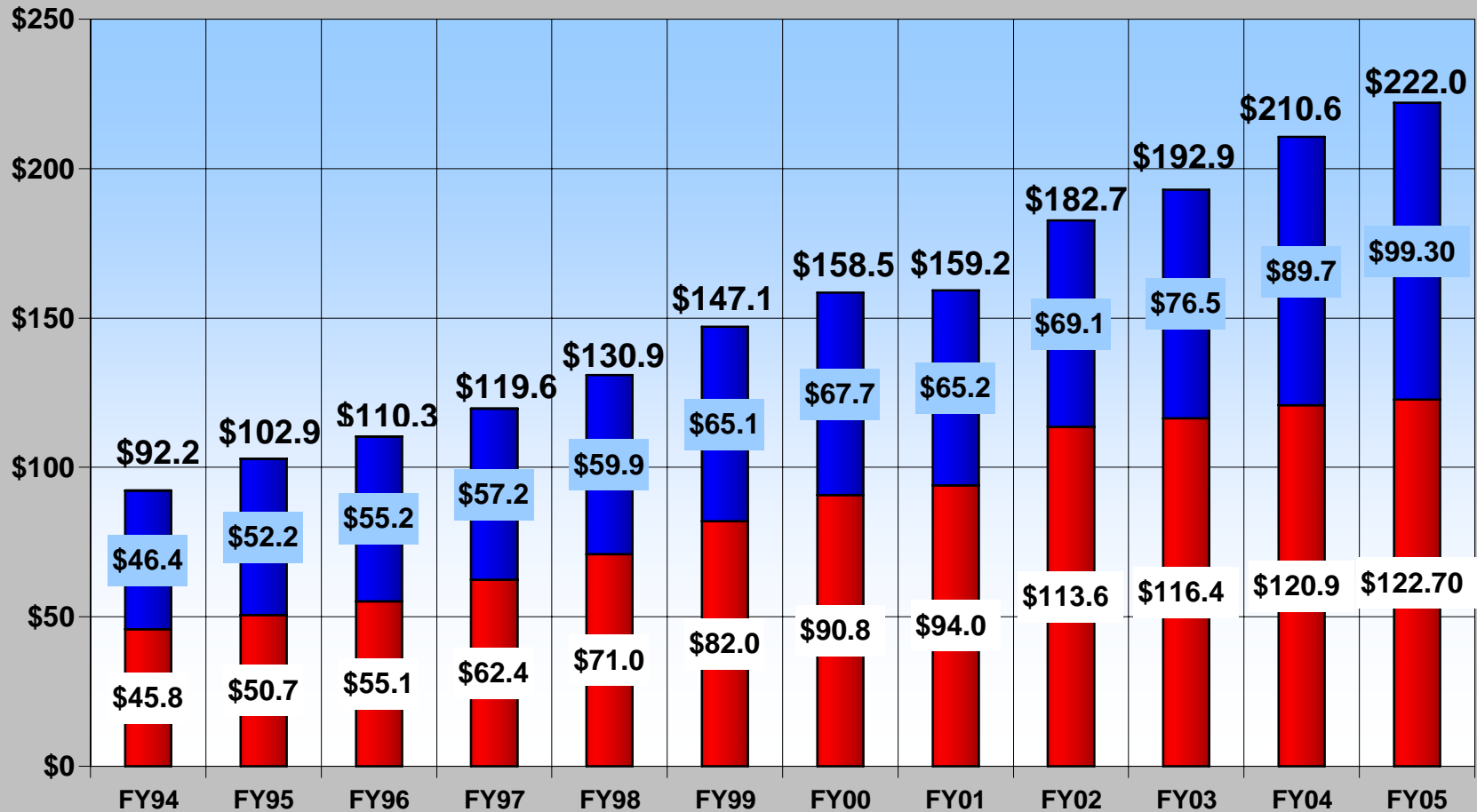


## Contributor Base of the University FY 1994-FY 2005



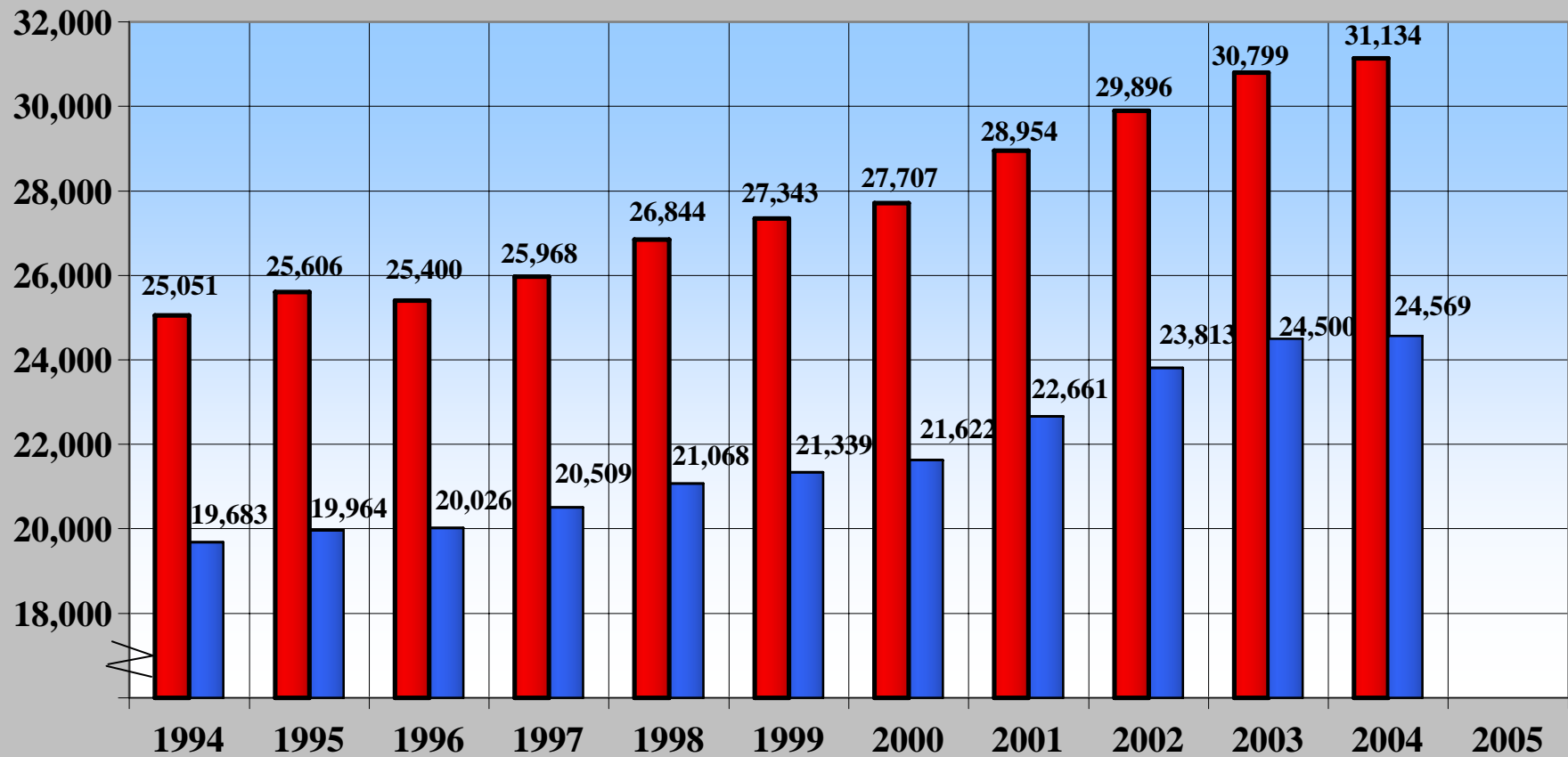
# Research Expenditures (In Millions)

■ Norman Campus ■ HSC



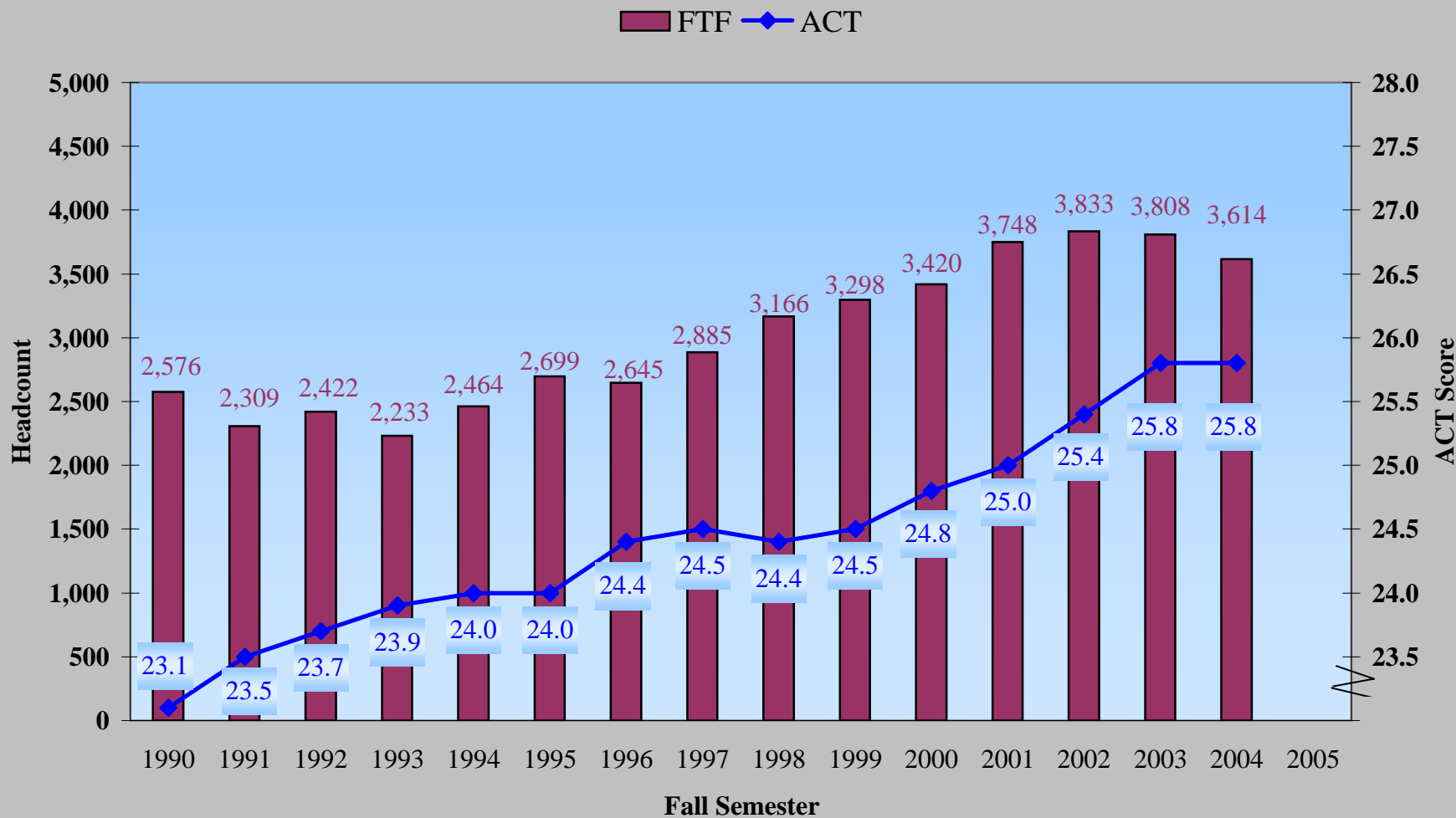
## Total Actual Headcount Enrollment

■ All Campuses ■ Norman On-Campus

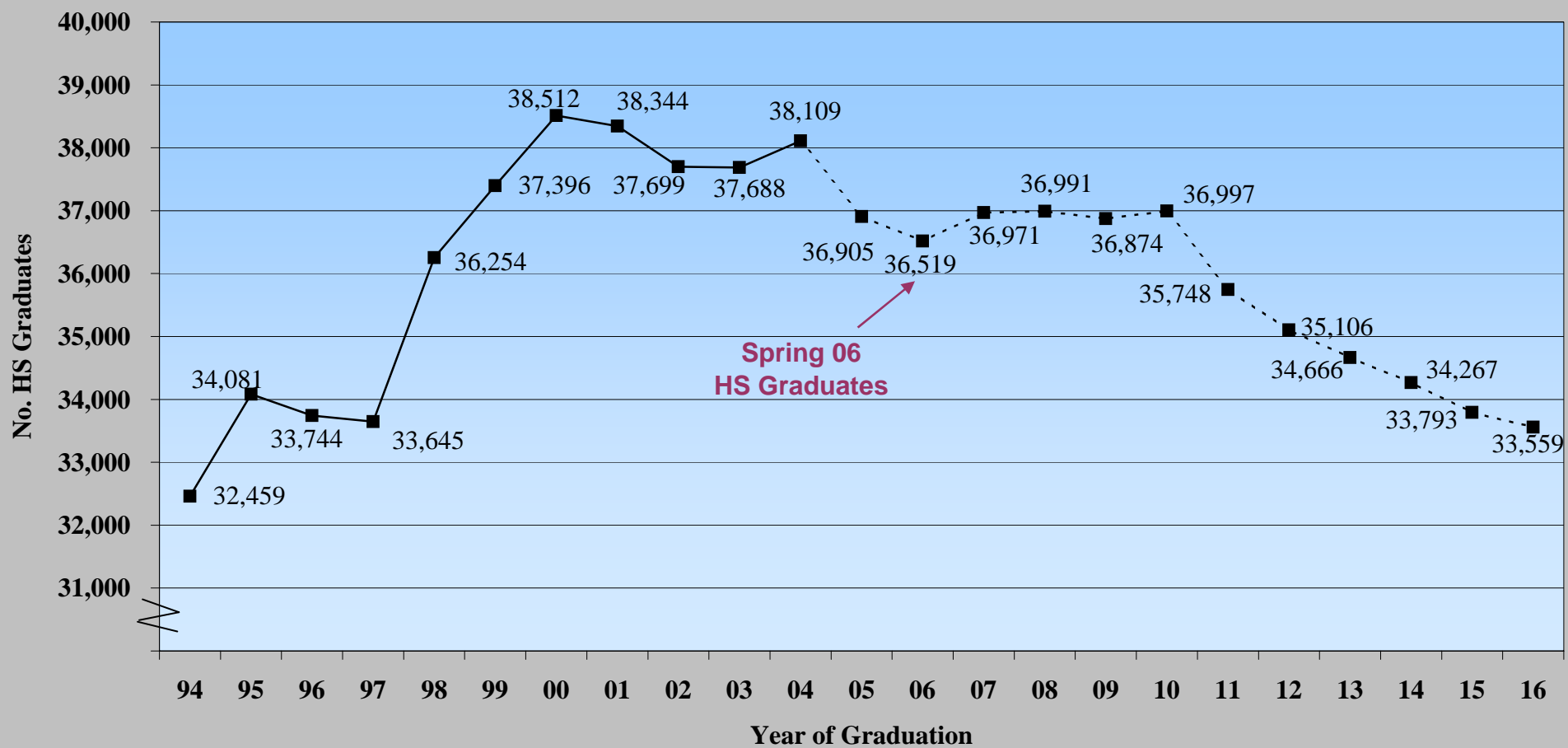




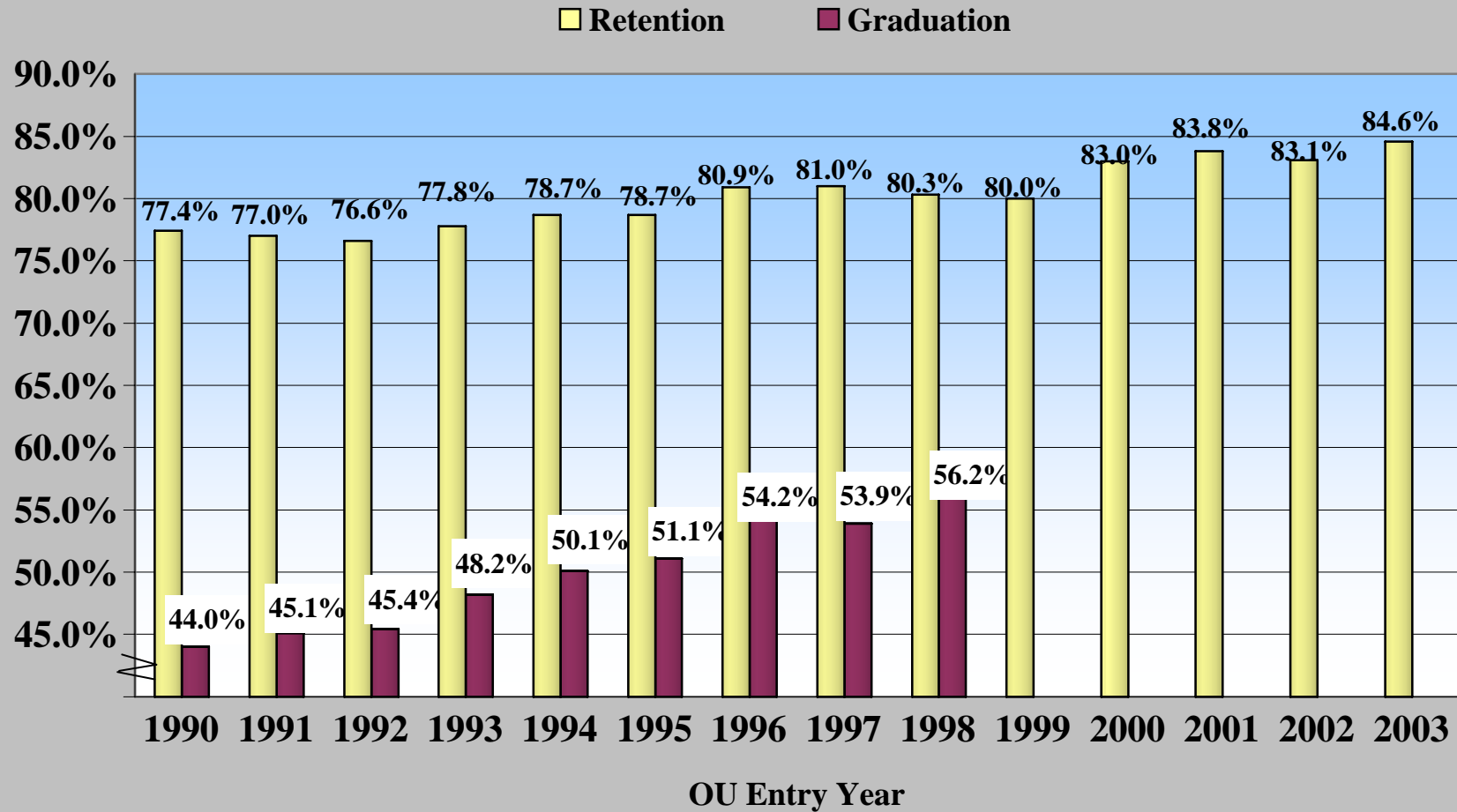
## First-Time Freshman Headcount Enrollment and Average ACT Scores



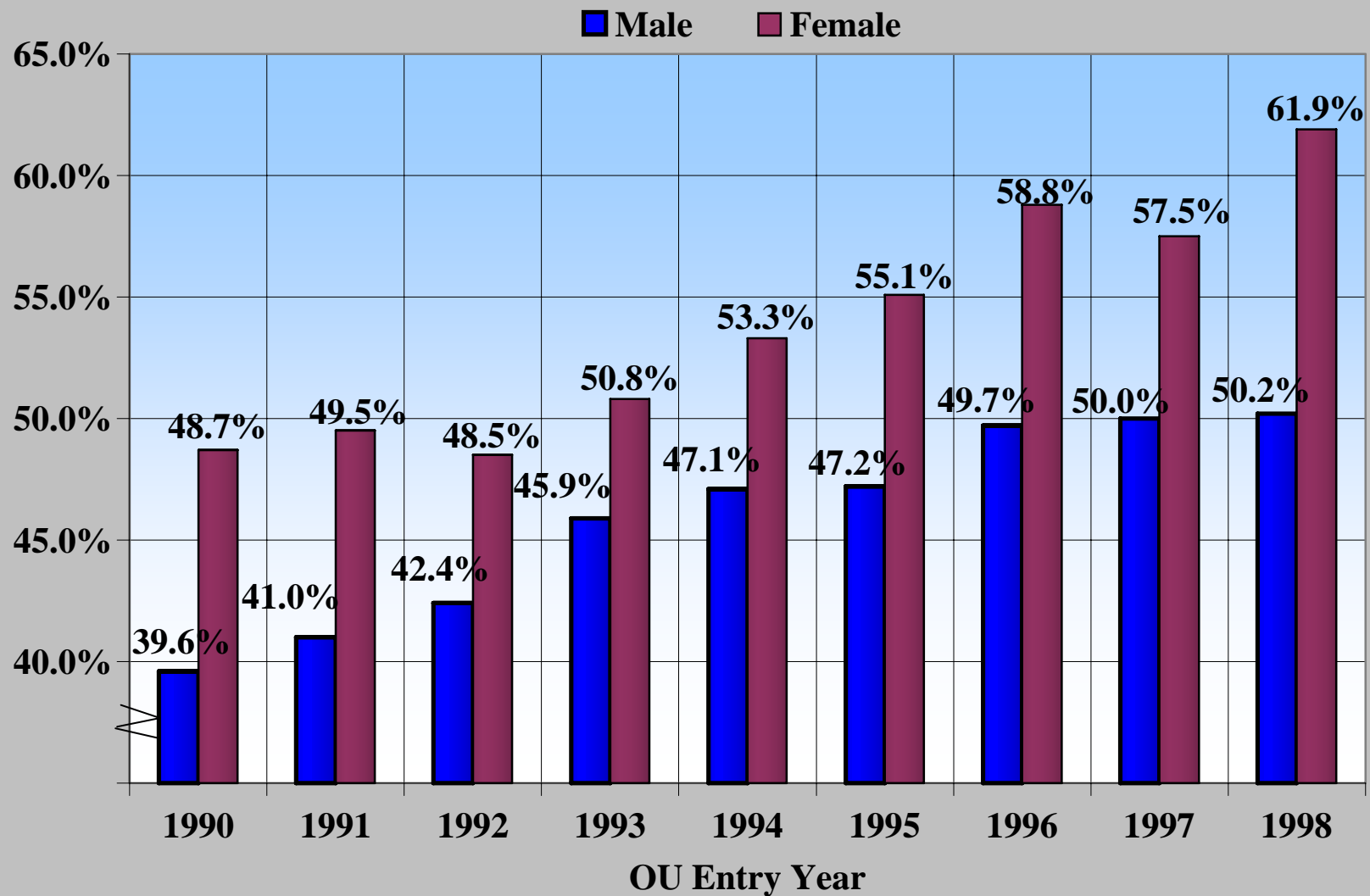
**Oklahoma High School Graduates**  
**Actuals: 1993-94 through 2003-04**  
**Projections: 2004-05 through 2015-16**



## Retention and Graduation Rates for First-Time Freshman

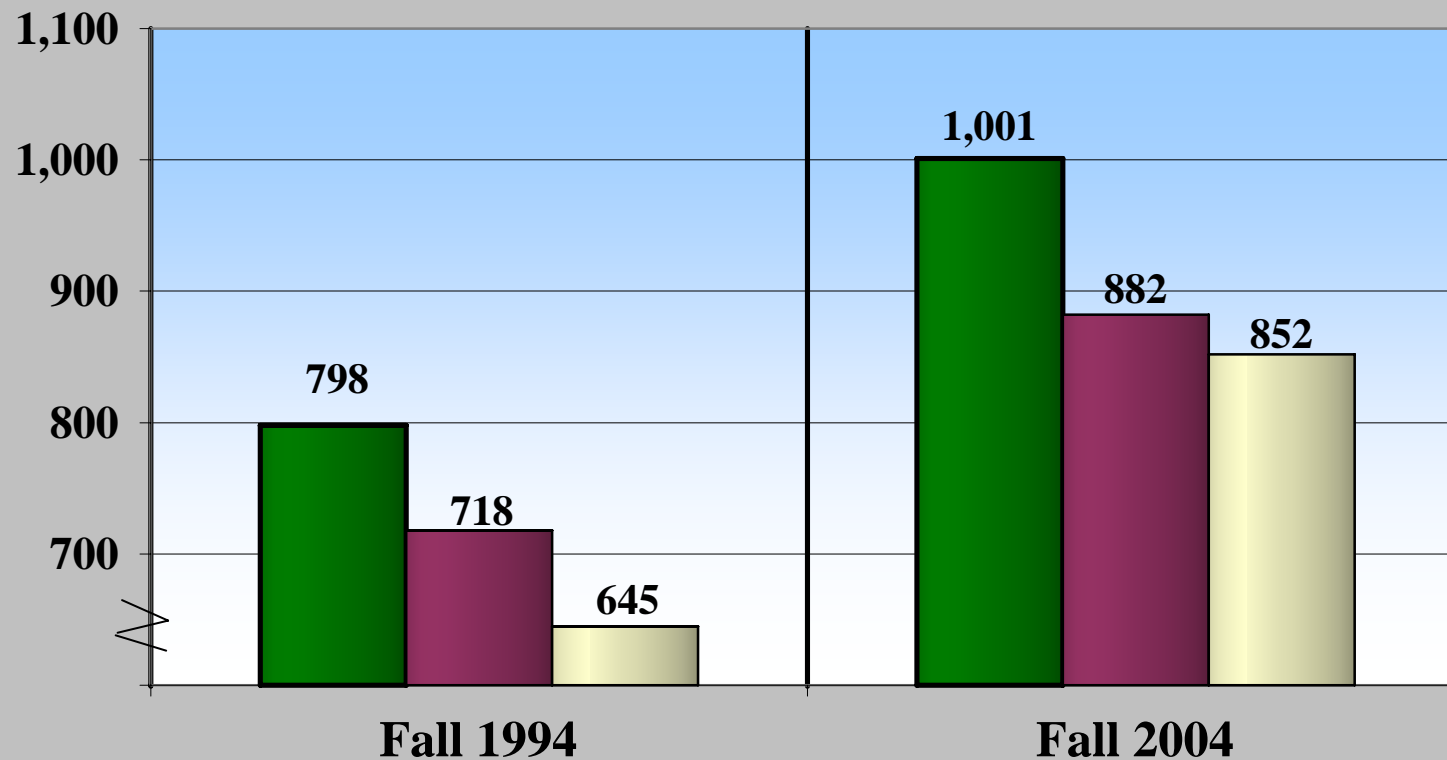


## Graduation Rates for First-Time Freshman



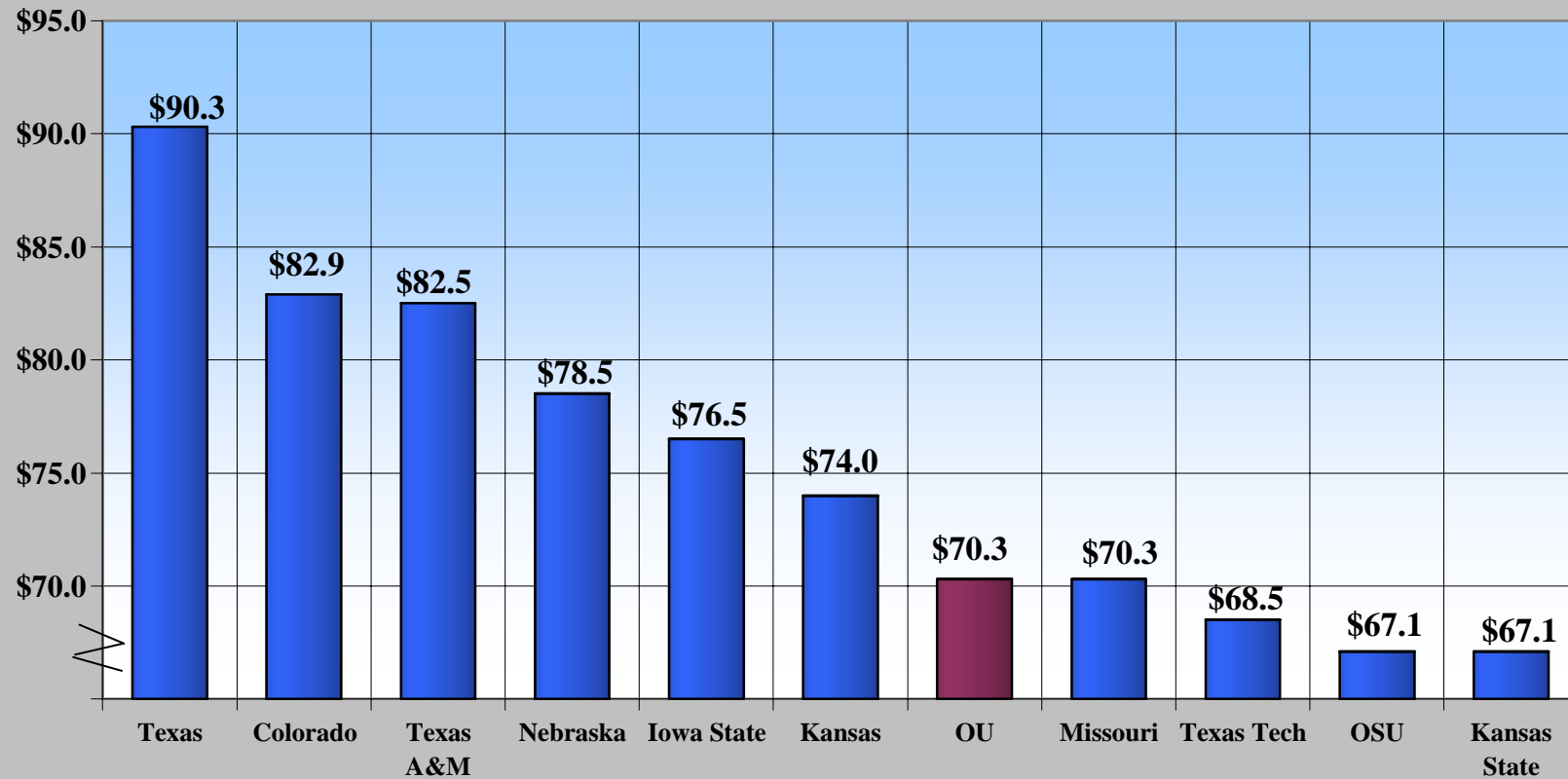
# Faculty Headcount

■ Instructional    ■ Ten/TT/RT    ■ GTA



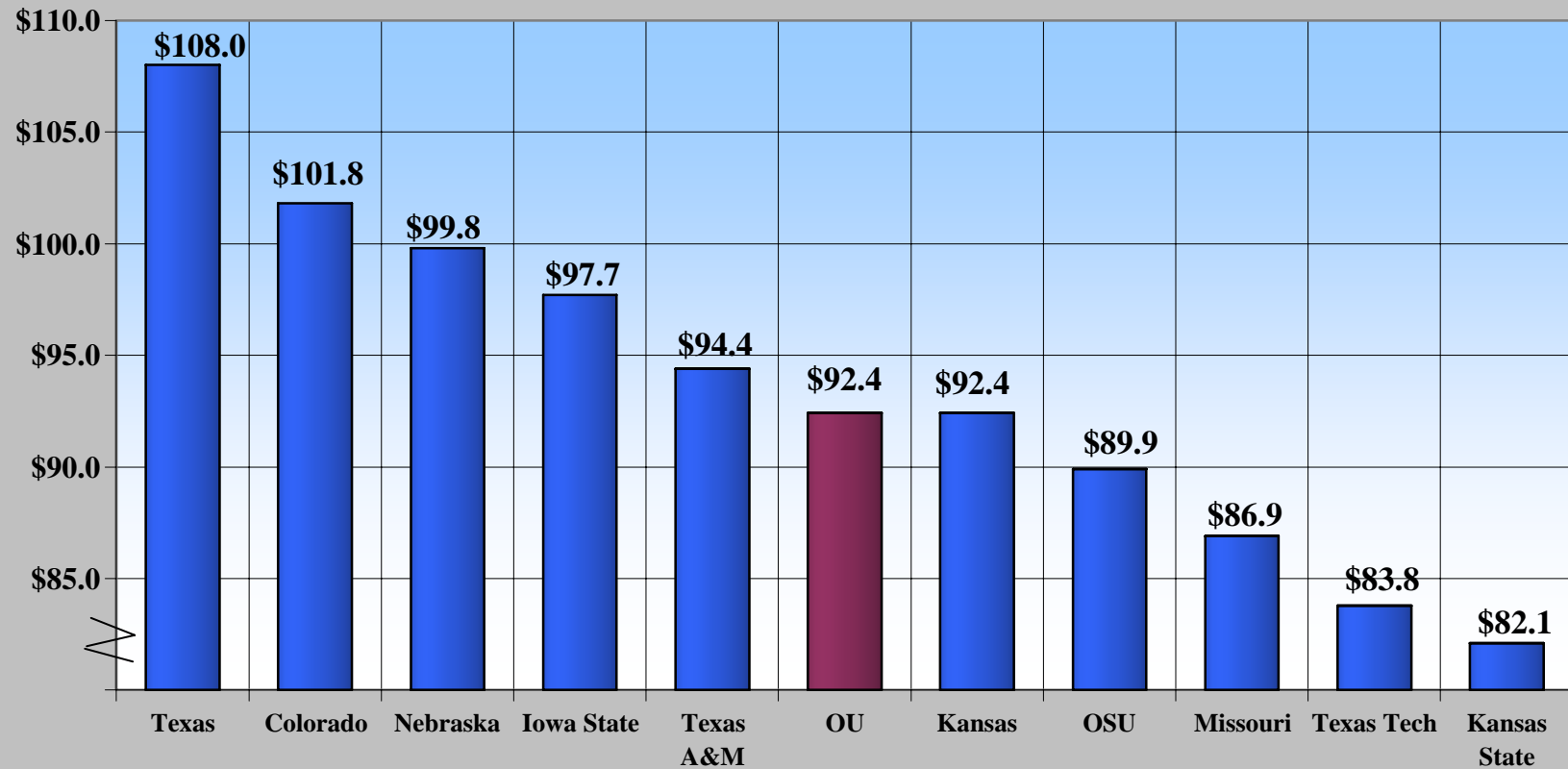
# FY 2005 Average Faculty Salaries

(In Thousands)

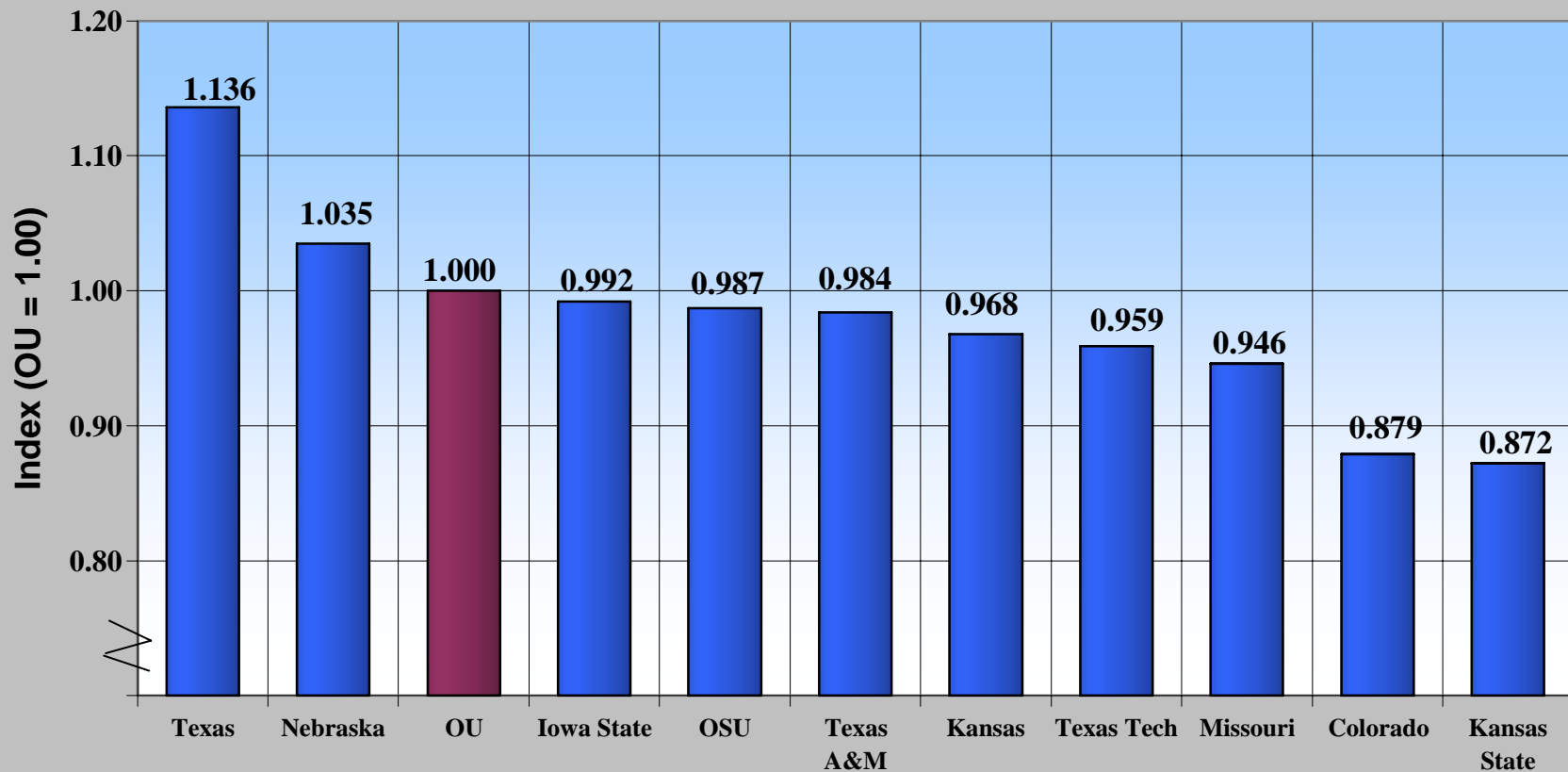


# FY 2005 Average Faculty Salaries and Benefits

(In Thousands)

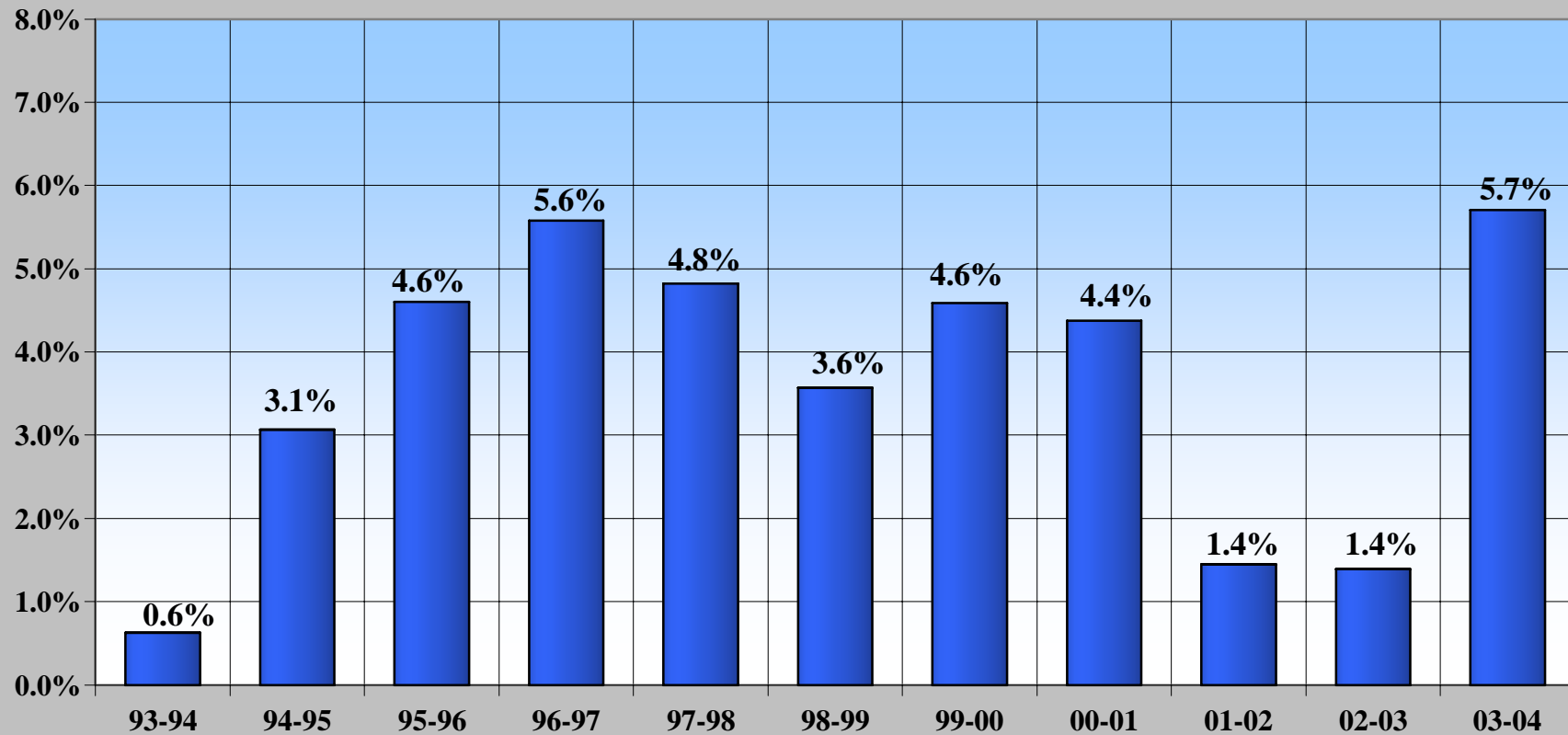


## FY 2005 Average Faculty Salaries and Benefits with Cost-of-Living Adjustment



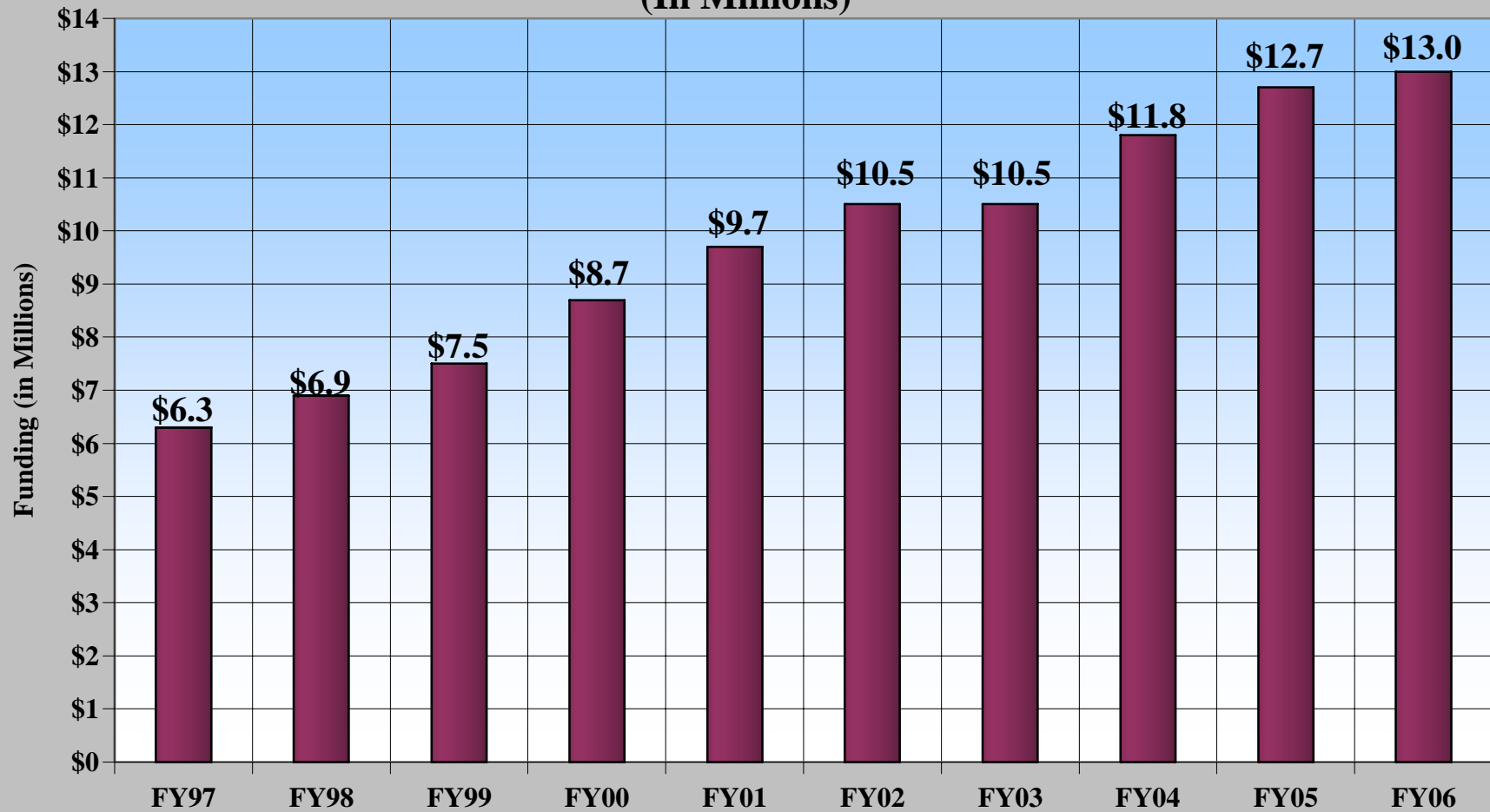


## Percent Increase in Average Faculty Salaries 1993-94 to 2003-04



# Library Funding

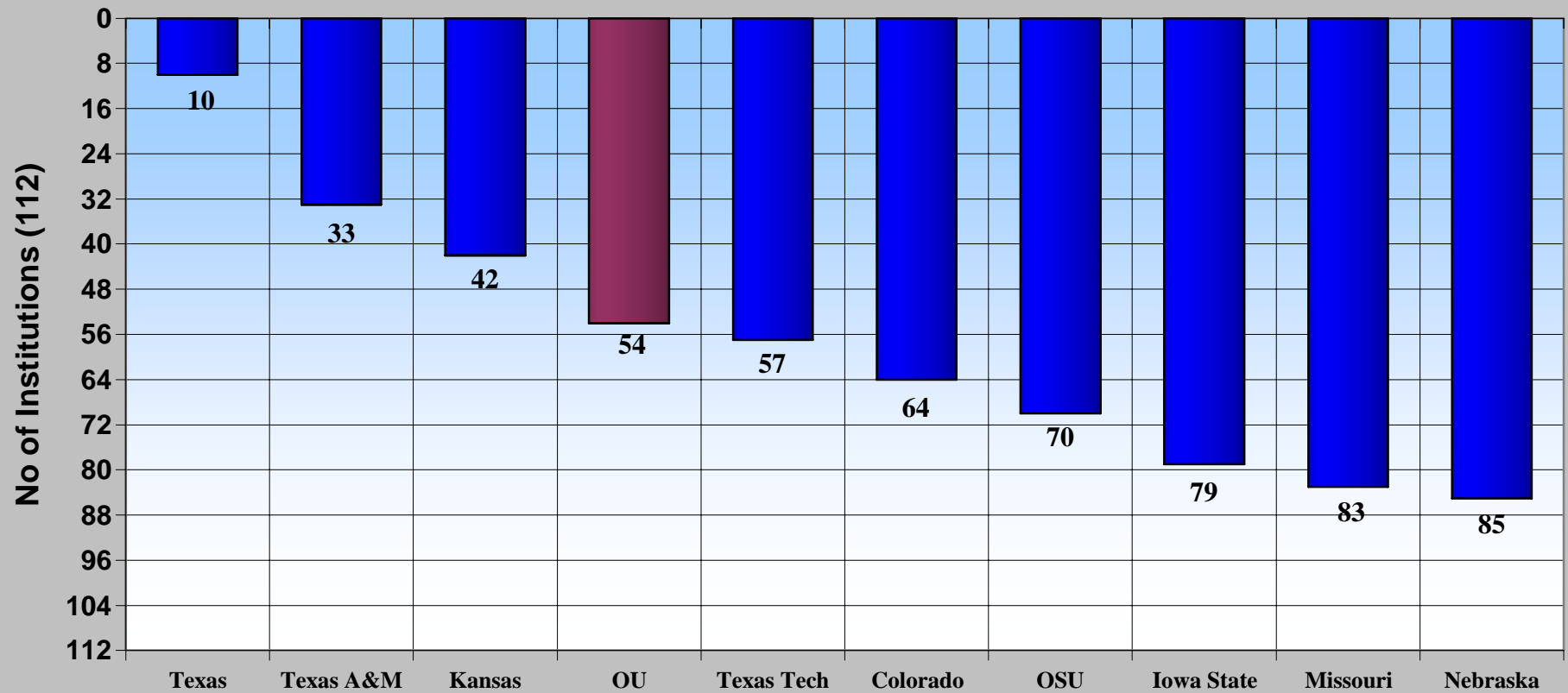
(In Millions)



# Library Rankings

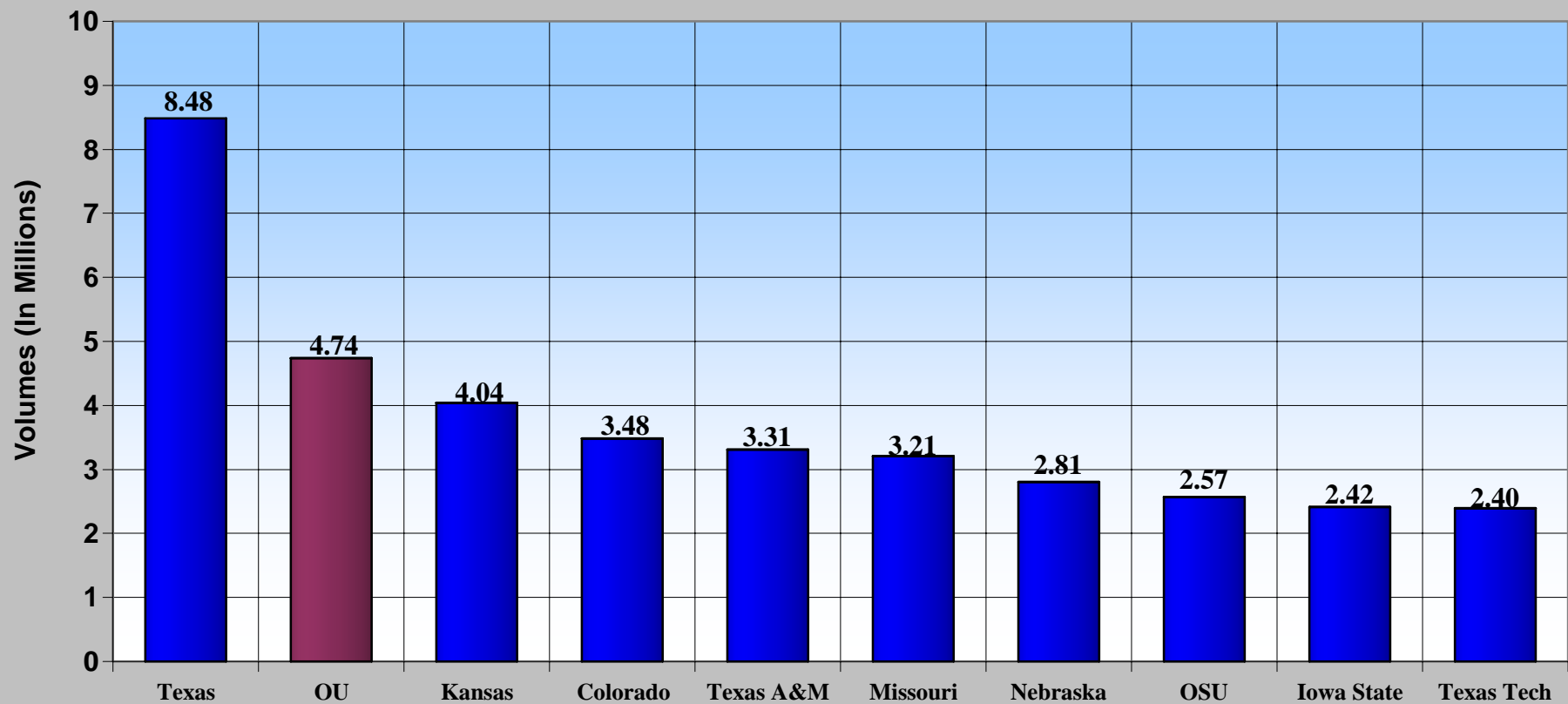
## FY 2004

Top Institution = 1



# Library - Total Volumes Held

## FY 2004



# Library - Professional Staff

## FY 2004

