

**Oklahoma State Regents for Higher Education  
655 Research Parkway, Suite 200  
Oklahoma City, OK 73104**

**EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2008-2009**

**Schedule F**

**SUMMARY OF EXPENDITURES BY FUNCTION AND OBJECT**

Agency #:	761	Date Submitted:	June 13, 2008
Institution Name:	The University of Oklahoma Law Center	Presidents Name	David L. Boren

Object Codes →	10	20	31	30	40	42	50	60	
Object	Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture, & Equipment	Library Books and Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	TOTALS
<b>Activity &amp; Sub-Activity/Function:</b>									
11 Instruction	7,033,306	114,863	-	657,738	52,649	-	-	-	7,858,556
12 Research	-	-	-	-	-	-	-	-	-
13 Public Service	-	-	-	-	-	-	-	-	-
14 Academic Support	1,889,998	133,500	-	456,796	97,075	833,000	-	-	3,410,369
15 Student Services	582,555	35,000	-	174,676	222,863	-	-	-	1,015,094
16 Institutional Support	509,036	4,000	-	93,317	-	-	-	-	606,353
17 Operation. & Maintenance. of Plant	184,019	-	387,000	459,900	92,150	-	-	-	1,123,069
18 Scholarships (Net of Tuition Waivers)	-	-	-	-	-	-	1,130,000	-	1,130,000
<b>11 Total E&amp;G Part I</b>	<b>10,198,914</b>	<b>287,363</b>	<b>387,000</b>	<b>1,842,427</b>	<b>464,737</b>	<b>833,000</b>	<b>1,130,000</b>	-	<b>15,143,441</b>
<b>Entry into CORE E&amp;G Part I</b>	<b>10,198,914</b>	<b>287,363</b>		<b>2,229,427</b>		<b>1,297,737</b>	<b>1,130,000</b>	-	<b>15,143,441</b>
<b>21 Total E&amp;G Part II</b> <i>Cells linked to Sch. B-II--&gt;</i>	-	-	-	-	-	-	-	-	-
<b>Entry into CORE E&amp;G Part II</b>	-	-		-		-	-	-	-
<b>Total Allotment</b>	<b>10,198,914</b>	<b>287,363</b>	<b>387,000</b>	<b>1,842,427</b>	<b>464,737</b>	<b>833,000</b>	<b>1,130,000</b>	-	<b>15,143,441</b>