

Oklahoma State Regents for Higher Education

EDUCATIONAL AND GENERAL BUDGET - FY2008-2009  
PART II - SPONSORED BUDGET

Schedule A

Summary of Educational and General Sponsored Expenditures by Function

Institution Name:	University of Oklahoma
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EXPENDITURES BY ACTIVITY/FUNCTION			
Activity Number	Activity/Function	2008-2009 Amount	Percent of Total
	<b>Educational &amp; General Budget - Part II:</b>		
	Instruction	\$ -	0.0%
	Research	82,066,886	53.6%
	Public Service	70,932,500	46.4%
	Academic Support	-	0.0%
	Student Services	-	0.0%
	Institutional Support	-	0.0%
	Operation and Maintenance of Plant	-	0.0%
	Scholarships and Fellowships	-	0.0%
21	<b>Total E&amp;G Part II:</b>	<b>\$ 152,999,386</b>	<b>100.0%</b>

FUNDING			
Fund Number	Fund Name	2008-2009 Amount	Percent of Total
430	<b>Agency Relationship Fund</b>	\$ 152,999,386	100.0%
			0.0%
	<b>Total Expenditures by Fund:</b>	<b>\$ 152,999,386</b>	<b>100.0%</b>