

Oklahoma State Regents for Higher Education

EDUCATIONAL AND GENERAL BUDGET - FY2008-2009

PART I - PRIMARY BUDGET

Schedule B

Summary of Educational and General Expenditures by Object

Institution:	University of Oklahoma
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EXPENDITURES BY OBJECT			
Object Number	Object of Expenditure	2008-2009 Amount	Percent of Total
1	Personnel Services:		
1a	Teaching Salaries	\$ 99,955,251	25.6%
1b	Professional Salaries	60,614,544	15.5%
1c	Other Salaries and Wages	24,019,616	6.2%
1d	Fringe Benefits	52,861,515	13.5%
1e	Professional Services	1,581,994	0.4%
	Total Personnel Service	\$ 239,032,920	61.2%
2	Travel	2,397,946	0.6%
3	Utilities	20,623,494	5.3%
4	Supplies and Other Operating Expenses	59,382,053	15.2%
5	Property, Furniture and Equipment	27,002,518	6.9%
6	Library Books and Periodicals	9,912,290	2.5%
7	Scholarships and Other Assistance	32,097,300	8.2%
8	Transfer and Other Disbursements	-	0.0%
	Total Expenditures by Object	\$ 390,448,521	100.0%