

Oklahoma State Regents for Higher Education

EDUCATIONAL AND GENERAL BUDGET - FY2008-2009

PART II - SPONSORED BUDGET

Schedule B

Summary of Educational and General Sponsored Expenditures by Object

Institution:	University of Oklahoma
---------------------	------------------------

EXPENDITURES BY OBJECT			
Object Number	Object of Expenditure	2008-2009 Amount	Percent of Total
1	Personnel Services:		
1a	Teaching Salaries	\$ -	0.0%
1b	Professional Salaries	38,671,280	25.3%
1c	Other Salaries and Wages	30,729,899	20.1%
1d	Fringe Benefits	13,371,567	8.7%
1e	Professional Services	3,638,115	2.4%
	Total Personnel Services	\$ 86,410,862	56.5%
2	Travel	4,733,947	3.1%
3	Utilities	-	0.0%
4	Supplies and Other Operating Expenses	3,959,665	2.6%
5	Property, Furniture and Equipment	5,409,646	3.5%
6	Library Books and Periodicals	-	0.0%
7	Scholarships and Other Assistance	3,519,656	2.3%
8	Transfer and Other Disbursements	48,965,610	32.0%
	Total Expenditures by Object	\$ 152,999,386	100.0%