

Oklahoma State Regents for Higher Education

EDUCATIONAL AND GENERAL BUDGET - FY2008-2009 PART I - PRIMARY BUDGET

Schedule C

REPORT OF EDUCATIONAL AND GENERAL REVENUE, EXPENDITURES, AND UNOBLIGATED RESERVE

Institution Name:	University of Oklahoma	
Revenue Description	2008-2009 Amount	Percent of Total
1. Beginning Fund Balance July 1, 2008	5,318,327	
2. Expenditures for Prior Year Obligations	2,000,000	
3. Unobligated Reserve Balance July 1, 2008 (line 1 - line 2) (net of FY2008 encumbrances/expenditures)	3,318,327	<--Formula
4. Projected FY2009 Receipts:		
State Appropriated Funds - For Operations	144,369,280	37.0%
State Appropriated Funds - For Grants, Contracts and Reimbursements	334,275	0.1%
Federal Appropriations	-	0.0%
Local Appropriations	-	0.0%
Resident Tuition (includes tuition waivers)	64,058,898	16.4%
Nonresident Tuition (includes tuition waivers)	54,552,146	14.0%
Student Fees	69,200,724	17.7%
Gifts, Endowments and Bequests	29,602,952	7.6%
Other Grants, Contracts and Reimbursements	16,993,227	4.4%
Sales and Services of Educational Departments	11,337,019	2.9%
Organized Activities Related to Educational Departments	-	0.0%
Technical Education Funds	-	0.0%
Other Sources	-	0.0%
		0.0%
5. Total Projected FY2009 Receipts	390,448,521	100.0%
6. Total Available (line 3 + line 5)	393,766,848	<--Formula
7. Less Budgeted Expenditures for FY2009 Operations	390,448,521	<--Formula
8. Projected Unobligated Reserve Balance June 30, 2009 (line 6 - line 7)	3,318,327	<--Formula