

Oklahoma State Regents for Higher Education

EDUCATIONAL AND GENERAL BUDGET - FY2008-2009

PART II - BUDGET FOR SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS

Schedule C

REPORT OF EDUCATIONAL AND GENERAL INCOME, EXPENDITURES, AND UNOBLIGATED RESERVE

Institution:	University of Oklahoma	
Receipt Description	2008-2009 Amount	Percent of Total
1. Beginning Fund Balance July 1, 2008	\$ 18,934,471	
2. Expenditures for Prior Year Obligations	\$ 8,783,833	
3. Unobligated Reserve Balance July 1, 2008 (line 1 - line 2)	\$ 10,150,638	
4. Projected Receipts FY2009:		
Department of Agriculture	103,288	0.1%
Department of Commerce	8,914,041	5.8%
Department of Defense	2,984,399	2.0%
Department of Education	6,902,086	4.5%
Department of Energy	3,113,554	2.0%
Department of Health and Human Services	5,019,055	3.3%
Department of Homeland Security	-	0.0%
Department of Justice	-	0.0%
Department of Transportation -	25,954,968	17.0%
National Aeronautics and Space Administration	1,583,689	1.0%
National Institutes of Health	3,062,463	2.0%
National Science Foundation	11,708,141	7.7%
Other Federal Agencies	16,975,528	11.1%
City and County Government - New	76,694	0.1%
Commercial and Commercial Related	13,121,457	8.6%
Foundations	1,852,383	1.2%
Other Non-Federal Sources	7,675,654	5.0%
Other Universities and Colleges	3,832,905	2.5%
State of Oklahoma	40,119,080	26.2%
5. Total Projected FY2009 Receipts	\$ 152,999,386	100.0%
6. Total Available (line 3 + line 5)	\$ 163,150,024	
7. Less Budgeted Expenditures for FY2009 Operations	\$ 152,999,386	
8. Projected Unobligated Reserve Balance June 30, 2009 (line 6 - line 7)	\$ 10,150,638	