The Oklahoma Anthropological Society, Inc.

Bank Balances And YTD Income/Expense Through 03/31/2003

<table>
<thead>
<tr>
<th>Bank Balances</th>
<th>General Fund</th>
<th>$34,287.56</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Memoir Fund</td>
<td>43,258.19</td>
</tr>
<tr>
<td></td>
<td>Life Member Fund</td>
<td>21,508.00</td>
</tr>
<tr>
<td></td>
<td>Special Projects Fund</td>
<td>415.28</td>
</tr>
<tr>
<td><strong>Total Cash In Bank</strong></td>
<td></td>
<td><strong>$99,469.03</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Income</th>
<th>Membership Dues</th>
<th>$6,640.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Book Sales w/S&amp;H</td>
<td>478.00</td>
</tr>
<tr>
<td></td>
<td>Interest on Deposits</td>
<td>495.19</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td></td>
<td><strong>$7,613.19</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense</th>
<th>Printing &amp; Postage</th>
<th>$2,947.44</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Liability Insurance</td>
<td>1,210.00</td>
</tr>
<tr>
<td></td>
<td>Editor’s Expense</td>
<td>88.90</td>
</tr>
<tr>
<td></td>
<td>Office Supplies</td>
<td>80.90</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td></td>
<td><strong>$4,327.24</strong></td>
</tr>
</tbody>
</table>

**Net Income Through 03/31/2003**  **$3,285.95**

As of 03/31/2003, the Society has:

- 335 individual memberships\(^{(1)}\);
- 61 institutional memberships;
- 396 memberships total\(^{(2)}\);
- 11 new memberships in 2003 year-to-date\(^{(3)}\);
- 69 memberships were not renewed from 2002\(^{(4)}\).

\(^{(1)}\) 430 individual members total, including the Associate Members.
\(^{(2)}\) The 15 year average annual year-end membership total is 520.
\(^{(3)}\) The 15 year average annual new membership total is 104. Perhaps more relevant is that the number of new members per year averaged 111 from 1988-1996, but has averaged only about half that at an average of 59 new members per year since 1997.
\(^{(4)}\) The 15 year average annual non-renewed membership total is 91.