		E & G Budget		
Fiscal	Norman	Law		
<u>Year</u>	<u>Campus</u>	<u>Center</u>	Total E & G	
2008	\$369,944,517	\$13,714,677	\$383,659,194	
2009	398,364,405	15,143,441	413,507,846	
2010	408,357,157	16,107,333	424,464,490	
2011	414,304,599	16,535,219	430,839,818	
2012	435,172,681	16,650,113	451,822,794	
2013	449,861,808	16,602,736	466,464,544	
2014	469,373,633	16,973,526	486,347,159	
2015	491,355,509	17,321,849	508,677,358	
2016	515,154,587	17,997,940	533,152,527	
2017	521,874,927	18,414,216	540,289,143	
2018	531,391,283	22,256,826	553,648,109	
2019	550,968,831	24,700,846	575,669,677	
2020	592,056,519	27,211,585	619,268,104	
2021	557,552,283	25,978,111	583,530,394	
2022	515,090,370	27,859,001	542,949,371	
2023	583,370,307	29,615,088	612,985,395	
	Contract		Total	Internal
Fiscal	Research	Auxiliary	Operating	Service
Fiscal <u>Year</u>		Auxiliary <u>Enterprise</u>		
	Research	•	Operating	Service <u>Units</u>
<u>Year</u>	Research & Services	Enterprise	Operating <u>Budget</u>	Service <u>Units</u> \$119,310,743
<u>Year</u> 2008	Research <u>& Services</u> \$131,965,909	Enterprise \$197,395,335	Operating <u>Budget</u> \$742,869,090	Service <u>Units</u> \$119,310,743
<u>Year</u> 2008 2009	Research <u>& Services</u> \$131,965,909 152,999,386	Enterprise \$197,395,335 205,513,728	Operating <u>Budget</u> \$742,869,090 782,977,604	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381
<u>Year</u> 2008 2009 2010	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074	Enterprise \$197,395,335 205,513,728 213,633,115	Operating <u>Budget</u> \$742,869,090 782,977,604 778,034,007	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186
<u>Year</u> 2008 2009 2010 2011	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545
<u>Year</u> 2008 2009 2010 2011 2012	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554
Year 2008 2009 2010 2011 2012 2013	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451 141,500,906	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256 230,506,175	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251 858,354,240	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554 153,224,643
Year 2008 2009 2010 2011 2012 2013 2014	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451 141,500,906 137,657,662	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256 230,506,175 234,499,519	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251 858,354,240 880,834,539	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554 153,224,643 153,523,996
Year 2008 2009 2010 2011 2012 2013 2014 2015	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451 141,500,906 137,657,662 139,814,754	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256 230,506,175 234,499,519 237,378,187	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251 858,354,240 880,834,539 910,345,468	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554 153,224,643 153,523,996 164,338,774
Year 2008 2009 2010 2011 2012 2013 2014 2015 2016	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451 141,500,906 137,657,662 139,814,754 139,784,303	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256 230,506,175 234,499,519 237,378,187 242,548,353	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251 858,354,240 880,834,539 910,345,468 922,621,799	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554 153,224,643 153,523,996 164,338,774 168,230,037
Year 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451 141,500,906 137,657,662 139,814,754 139,784,303 140,221,011	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256 230,506,175 234,499,519 237,378,187 242,548,353 260,673,595	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251 858,354,240 880,834,539 910,345,468 922,621,799 954,542,715	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554 153,224,643 153,523,996 164,338,774 168,230,037
Year 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451 141,500,906 137,657,662 139,814,754 139,784,303 140,221,011 140,650,050	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256 230,506,175 234,499,519 237,378,187 242,548,353 260,673,595 265,921,940	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251 858,354,240 880,834,539 910,345,468 922,621,799 954,542,715 982,241,667	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554 153,224,643 153,523,996 164,338,774 168,230,037 173,425,645
Year 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451 141,500,906 137,657,662 139,814,754 139,784,303 140,221,011 140,650,050 167,460,487	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256 230,506,175 234,499,519 237,378,187 242,548,353 260,673,595 265,921,940 272,929,983	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251 858,354,240 880,834,539 910,345,468 922,621,799 954,542,715 982,241,667 1,059,658,574	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554 153,224,643 153,523,996 164,338,774 168,230,037 173,425,645 176,350,091
Year 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020	Research <u>& Services</u> \$131,965,909 152,999,386 133,561,074 140,596,173 140,129,451 141,500,906 137,657,662 139,814,754 139,784,303 140,221,011 140,650,050 167,460,487 166,019,431	Enterprise \$197,395,335 205,513,728 213,633,115 202,741,524 217,944,256 230,506,175 234,499,519 237,378,187 242,548,353 260,673,595 265,921,940 272,929,983 269,224,495	Operating Budget \$742,869,090 782,977,604 778,034,007 795,160,491 824,538,251 858,354,240 880,834,539 910,345,468 922,621,799 954,542,715 982,241,667 1,059,658,574 1,018,774,320	Service <u>Units</u> \$119,310,743 123,951,389 132,401,381 144,804,186 155,401,545 149,145,554 153,224,643 153,523,996 164,338,774 168,230,037 173,425,645 176,350,091 181,606,141

Notes: 1) Total Operating Budget does not include Internal Service Units. The revenue sources for these units are generated primarily from internal recharges.

²⁾ Some prior years Operating Budget for Norman Campus have been revised from previously published data. Source: *Operating Budget*, University of Oklahoma, Budget Office.