

OPERATING BUDGET

Operating Budget by Funding Source

FY 2008 - 2023

<u>Fiscal Year</u>	<u>Total E&G Budget</u>	<u>Contract Research & Services</u>	<u>Professional Practice Plan</u>	<u>Auxiliary Enterprise & Other Agency</u>	<u>Grand Total</u>	<u>Internal Service Units</u>	<u>Student Aid</u>
2008	167,704,927	110,887,117	270,970,346	86,180,326	635,742,716	29,020,083	5,494,787
2009	177,180,153	132,352,677	304,465,501	80,019,613	694,017,944	33,873,499	6,739,879
2010	179,800,071	129,420,323	305,464,204	105,210,469	719,895,067	29,100,336	6,626,347
2011	178,869,274	137,005,514	333,235,340	103,845,434	752,955,562	29,805,742	5,952,774
2012	178,718,401	145,147,897	351,285,159	122,761,343	797,912,800	31,747,557	6,069,881
2013	183,499,325	134,329,859	395,546,135	122,191,676	835,566,995	34,777,828	5,756,287
2014	187,751,076	138,199,021	457,050,844	97,785,414	880,786,355	40,373,535	5,433,890
2015	191,190,000	150,197,666	475,619,557	102,742,652	919,749,875	35,332,674	5,633,796
2016	187,219,937	157,401,201	549,546,270	123,492,746	1,017,660,154	43,076,518	5,700,383
2017	194,657,750	149,665,398	605,495,342	120,881,722	1,070,700,212	45,908,310	4,546,546
2018	196,692,107	157,751,112	605,466,889	132,584,988	1,092,495,096	45,031,915	4,496,978
2019	199,649,877	150,126,320	657,503,733	111,972,971	1,119,252,901	46,632,977	4,598,280
2020	205,920,802	149,308,772	611,090,887	127,174,977	1,093,495,438	51,844,729	5,623,117
2021	199,770,774	153,826,873	623,312,705	149,619,498	1,126,529,850	56,280,836	5,944,082
2022	206,866,555	176,002,470	582,484,235	161,245,124	1,126,598,384	68,571,229	6,017,168
2023	220,727,896	183,354,314	355,255,190	268,693,081	1,028,030,481	56,510,235	6,532,165

Note: FY 2008 through 2018 were revised from previously published data.

Source: Budget Office, HSC