

EDUCATIONAL AND GENERAL BUDGET

State Appropriations

FY 2008 - 2023

<u>Fiscal Year</u>	<u>State Appropriations</u>	<u>Annual Percentage Change</u>	<u>Cumulative Percentage Change</u>
2008	100,112,232		
2009	103,253,439	3.1 %	3.1 %
2010	107,245,770	3.9	7.1
2011	101,510,271	-5.3	1.4
2012	95,680,674	-5.7	-4.4
2013	96,903,888	1.3	-3.2
2014	97,900,479	1.0	-2.2
2015	97,900,479	0.0	-2.2
2016	87,204,724	-10.9	-12.9
2017	78,394,021	-10.1	-21.7
2018	74,528,428	-4.9	-25.6
2019	74,071,965	-0.6	-26.0
2020	77,635,714	4.8	-22.5
2021	74,571,640	-3.9	-25.5
2022	76,370,457	2.4	-23.7
2023	78,548,134	2.9	-21.5
2023	78,548,134	0.0	-21.5

<u>Fiscal Year</u>	<u>State Approp. Budget Per FTE Student</u>	<u>Annual Percentage Change</u>	<u>Cumulative Percentage Change</u>
2008	26,132		
2009	24,844	-4.9 %	-4.9 %
2010	25,523	2.7	-2.3
2011	23,613	-7.5	-9.6
2012	22,646	-4.1	-13.3
2013	22,936	1.3	-12.2
2014	23,849	4.0	-8.7
2015	23,983	0.6	-8.2
2016	22,068	-8.0	-15.6
2017	20,257	-8.2	-22.5
2018	22,701	12.1	-13.1
2019	20,422	-10.0	-21.9
2020	21,728	6.4	-16.9
2021	20,807	-4.2	-20.4
2022	21,044	1.1	-19.5
2023	20,929	-0.5	-19.9

Note: FY 2008 through 2018 were revised from previously published data.

BUDGET

The University of Oklahoma - Health Sciences Center